

NAVRAE:
ENQUIRIES: C Africa

KONTAKNR
CONTACT NO 044 803 1524

VERW:
REF: 6/4/1

KANTOOR:
OFFICES: George

DATUM
DATE 14 June 2017



*Kantoor van die Munisipale Bestuurder
Office of the Municipal Manager*

National Treasury
Ms Linda Kruger
40 Church Square
Pretoria, 0002

Provincial Treasury
Mr Paul Pienaar
Wale Street, Room 3-50
Cape Town, 8000

Dear Madam/ Sir

JUSTIFIED REASONS FOR 10-25% INCREASE IN RESORTS TARIFFS FOR 2017/18

Tariffs for the resorts have been increased for 2017/2018 MTREF and approved by council as follow:

- Calitzdorp Spa – 10%
- De Hoek Mountain Resort – 10%
- Vicbay Caravan Park – 25%
- Swartvlei Caravan Park – 25%

For the 2016/2017 financial year the resorts are operating at a estimated loss of R5m.

The reasons for the increase in resorts tariffs above CPIX are:

- The funding of critical maintenance, including security upgrades at the Resorts
- To limit and/or reduce deficits at the Resorts

Please contact Mr Clive Africa, Executive Manager: Community Services on 044 8031572 with any enquiries.

Your feedback on proposed tariff increases will be appreciated.

Yours Faithfully

A handwritten signature in black ink, appearing to be "MG Stratu".

MG STRATU

MUNICIPAL MANAGER